

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

530.8

101.6%

Approved spending

523.8

113.7%

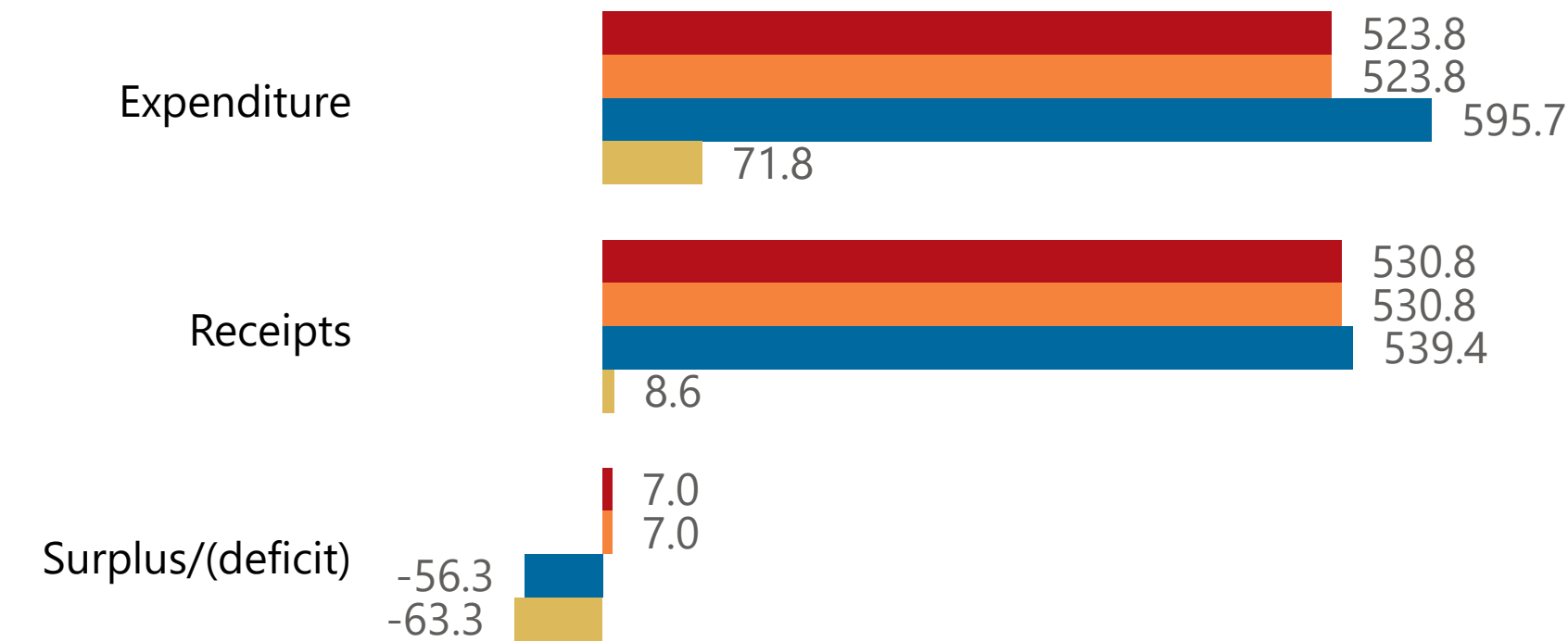
Surplus/(deficit)

7.0

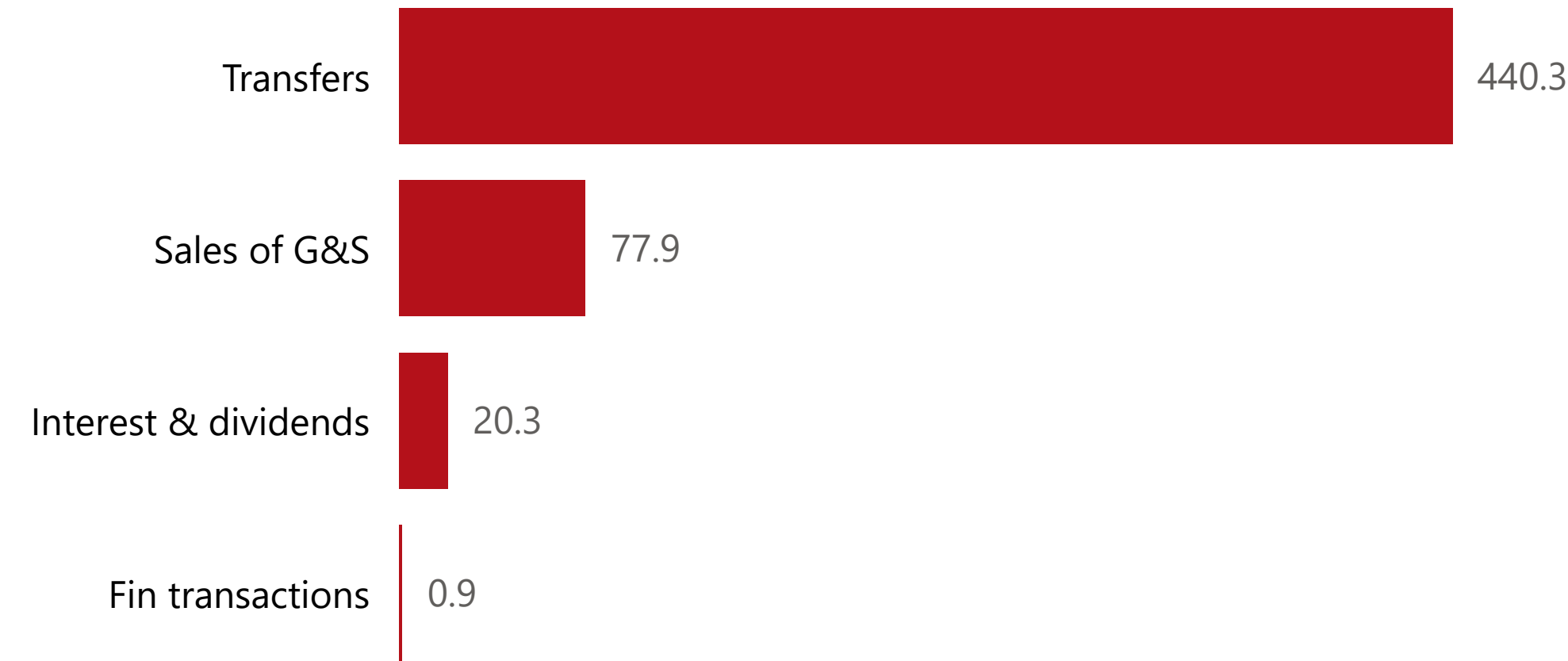
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

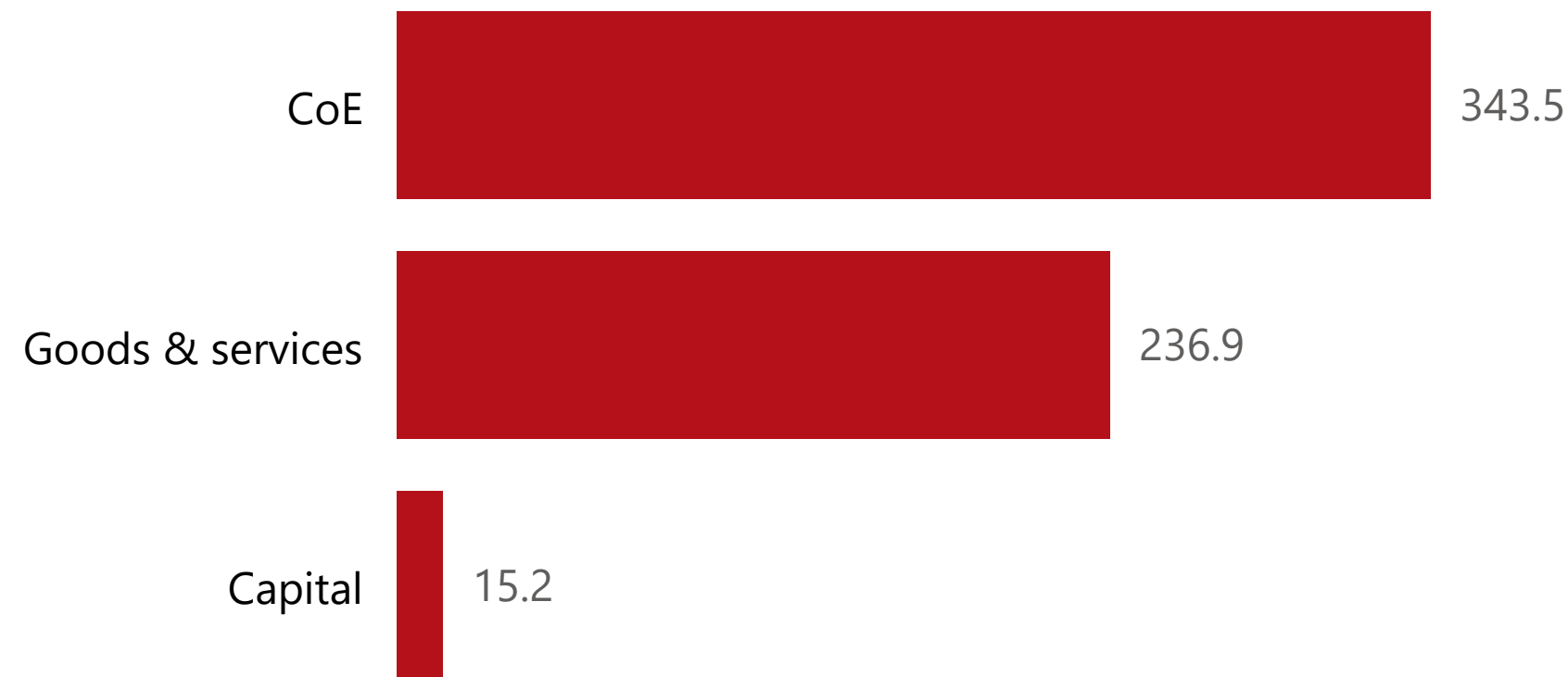
Department

Trade, Industry and Competition

Entity

Competition Commission

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

71.8 108.5%

Approved transfers

440.3 100.0%



national treasury

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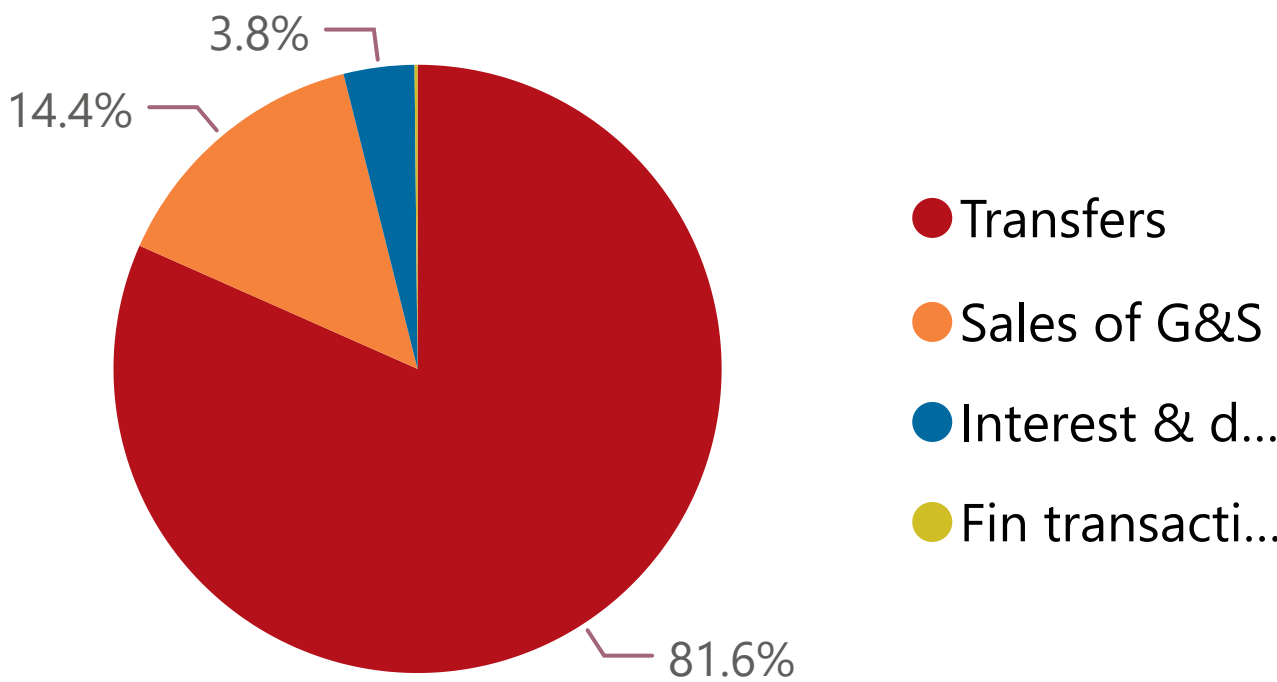
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

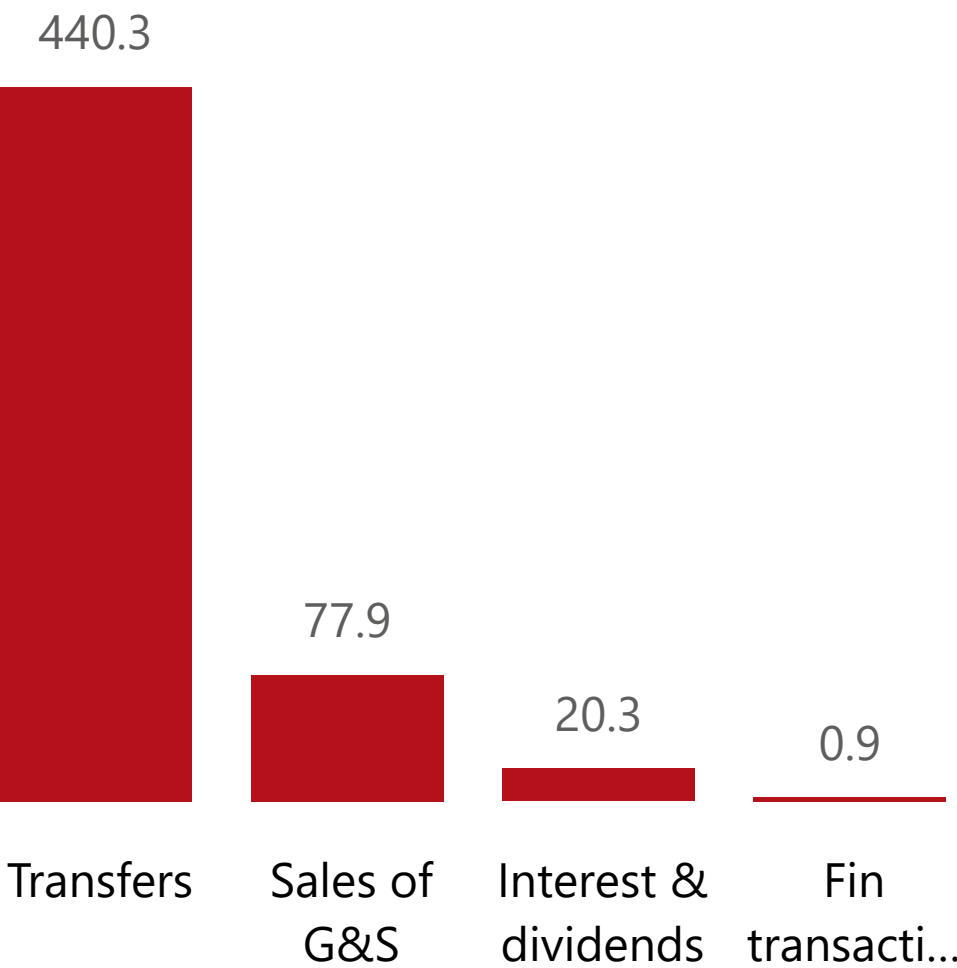
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Commission

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	440.3	440.3	81.6%
⊕ Sales of G&S	71.8	77.9	14.4%
⊕ Interest & dividends	18.7	20.3	3.8%
⊕ Fin transactions		0.9	0.2%
Total	530.8	539.4	100.0%

Public Entities Spending

Approved CoE

350.198.1%

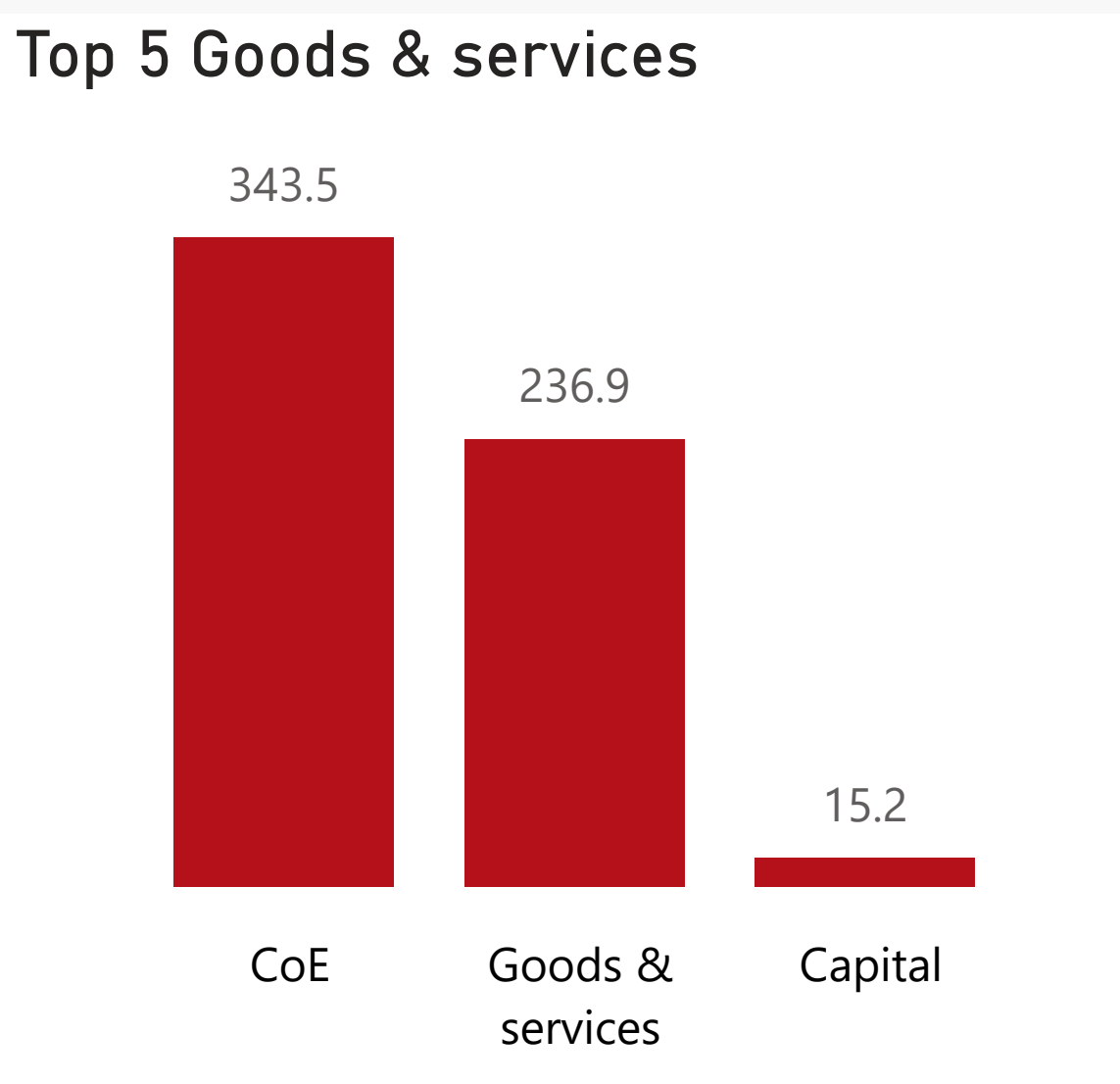
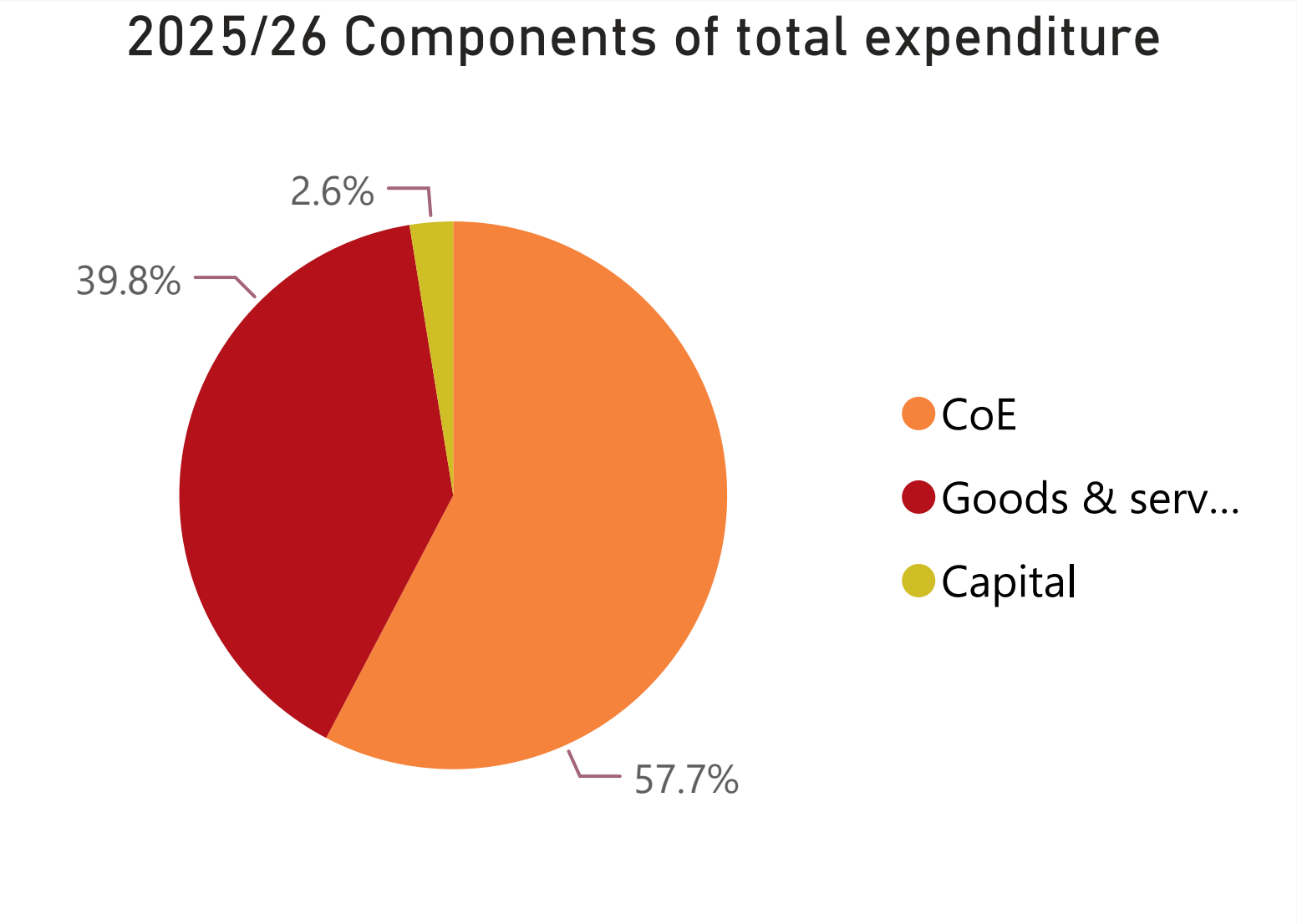
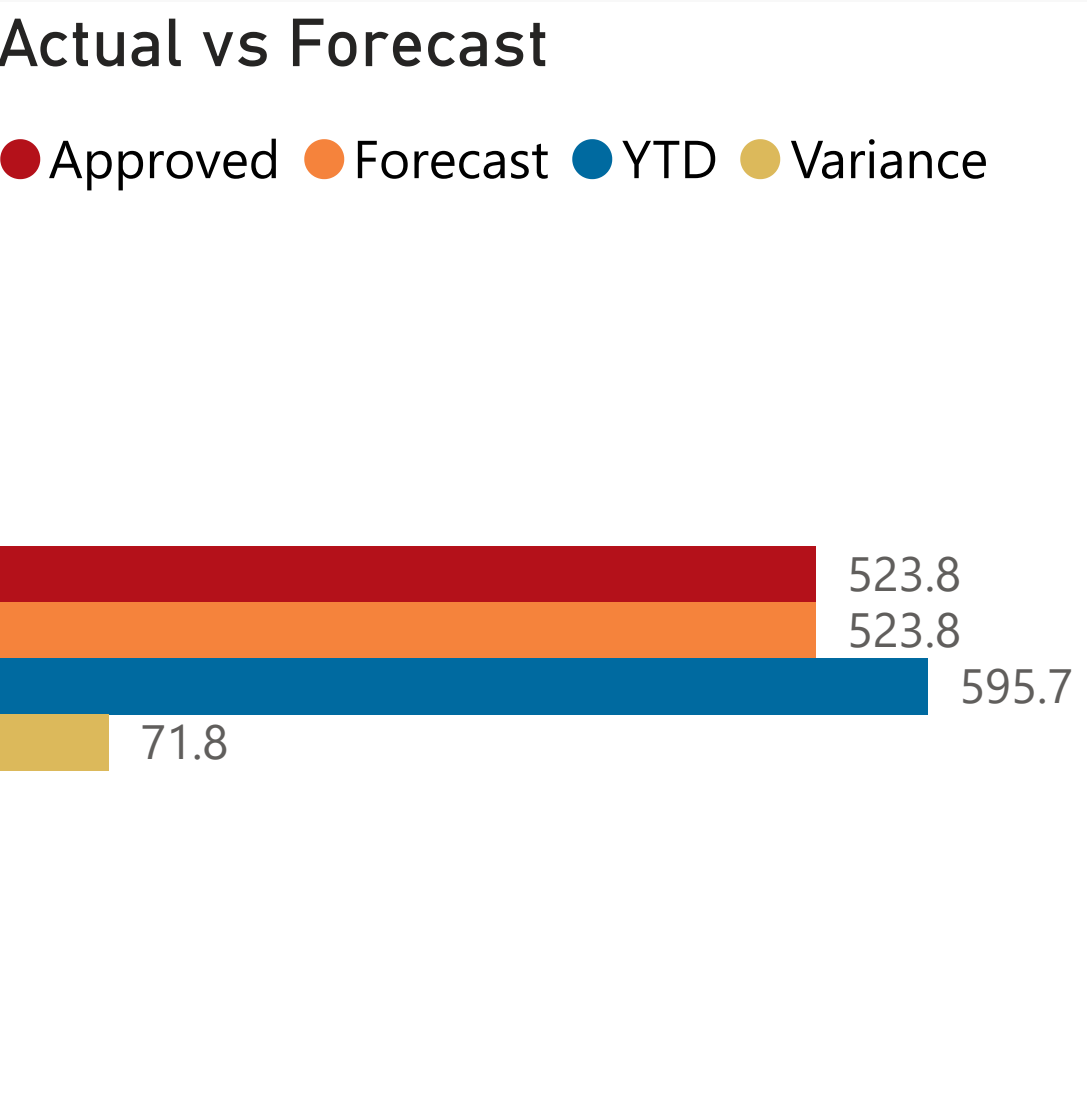
Approved G&S

173.3136.7%

Approved transfers

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- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

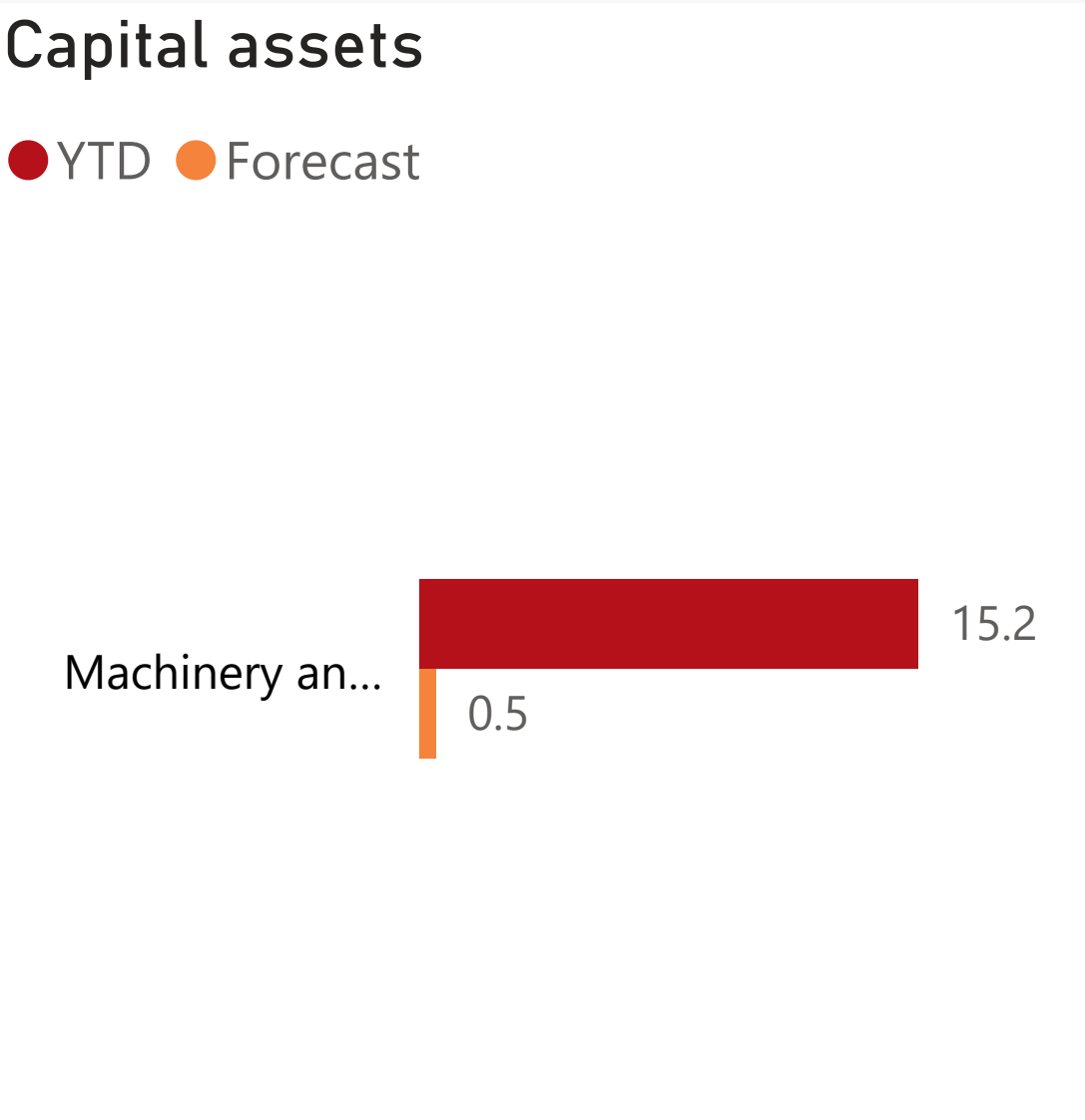
All

Department

Trade, Industry and Competition

Entity

Competition Commission



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	350.1	343.5	57.7%
⊕ Goods & services	173.3	236.9	39.8%
⊕ Capital	0.5	15.2	2.6%
Total	523.8	595.7	100.0%